

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	68.42 %	91.21 %	31	93.55 %	1	1	
% of Funds Disbursed	63.12 %	82.77 %	31	86.03 %	4	2	
Leveraging Ratio for Rental Activities	21.71	6.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.14 %	80.20 %	19	81.34 %	17	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.34 %	61.07 %	30	70.65 %	8	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.18 %	74.77 %	4	81.57 %	86	91	
% of 0-30% AMI Renters to All Renters***	54.55 %	37.04 %	8	45.66 %	63	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.14 %	1	96.25 %	100	100	
Overall Ranking:			In State: 17 / 31		Nationally: 29 24		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,546	\$18,703		\$27,146	55 Units	70.50 %	
Homebuyer Unit	\$68,486	\$18,792		\$15,140	16 Units	20.50 %	
Homeowner-Rehab Unit	\$47,895	\$28,297		\$20,860	7 Units	9.00 %	
TBRA Unit	\$0	\$3,753		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clearwater FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$807,070	\$156,112	\$59,237
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.1	25.0	14.3	0.0	Single/Non-Elderly:	47.3	50.0	28.6	0.0
Black/African American:	27.3	56.3	71.4	0.0	Elderly:	7.3	6.3	71.4	0.0
Asian:	0.0	6.3	0.0	0.0	Related/Single Parent:	41.8	37.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	6.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	6.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.6	6.3	14.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	25.0	57.1	0.0	Section 8:	29.1	0.0 [#]		
2 Persons:	10.9	6.3	42.9	0.0	HOME TBRA:	0.0			
3 Persons:	30.9	31.3	0.0	0.0	Other:	49.1			
4 Persons:	0.0	12.5	0.0	0.0	No Assistance:	21.8			
5 Persons:	1.8	12.5	0.0	0.0					
6 Persons:	0.0	6.3	0.0	0.0					
7 Persons:	1.8	0.0	0.0	0.0					
8 or more Persons:	0.0	6.3	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

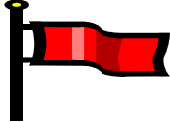
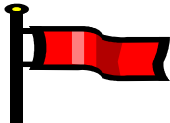
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clearwater State: FL Group Rank: 29
 (Percentile)
 State Rank: 17 / 31 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	76.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	31.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	4.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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